

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2565-01  
Bill No.: HJR 27  
Subject: Conservation Dept.; Constitutional Amendments; Entertainment, Sports and Amusements  
Type: Original  
Date: December 30, 2003

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**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>       |                   |                |                |
|---|-------------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                      | <b>FY 2005</b>    | <b>FY 2006</b> | <b>FY 2007</b> |
| General Revenue   | (\$34,850)        | \$0            | \$0            |
|   |                   |                |                |
| <b>Total Estimated Net Effect on General Revenue Fund</b> | <b>(\$34,850)</b> | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON STATE FUNDS</b>                  |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2005</b> | <b>FY 2006</b> | <b>FY 2007</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on <u>All</u> State Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS                                 |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2005    | FY 2006    | FY 2007    |
|   |            |            |            |
|   |            |            |            |
| <b>Total Estimated<br/>Net Effect on <u>All</u><br/>Federal Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| ESTIMATED NET EFFECT ON LOCAL FUNDS |            |            |            |
|-------------------------------------|------------|------------|------------|
| FUND AFFECTED                       | FY 2005    | FY 2006    | FY 2007    |
| <b>Local Government</b>             | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

### FISCAL ANALYSIS

#### ASSUMPTION

Officials of the **Missouri Department of Conservation** stated that the direct effect of the proposal on their Department cannot be determined.

Officials from the **Office of Administration, Division of Budget and Planning**, assume that this proposal would have no fiscal impact on their organization.

Officials from the office of the **Secretary of State (SOS)** stated that statewide newspaper publication of constitutional amendments cost approximately \$1,161 per column inch per publication date based on an estimate provided by the Missouri Press Service. The SOS estimated this proposal would require 10 column inches including title header and certification paragraph, for three required publications.  $((\$1161 \times 3 = \$3485) \times 10 = \$34,850)$ . Costs based on 2003 figures and subject to change.

#### ASSUMPTION (continued)

Officials from the **Office of Administration, Office of Commissioner**, did not respond to our request for information.

**Oversight** assumes the referendum called for in this proposal would be held in conjunction with the November 2004 general election.

| <u>FISCAL IMPACT - State Government</u>                 | FY 2005<br>(10 Mo.)      | FY 2006           | FY 2007           |
|---|--------------------------|-------------------|-------------------|
| <b>GENERAL REVENUE FUND</b>                             |                          |                   |                   |
| <u>Cost to Secretary of State</u>                       |                          |                   |                   |
| Newspaper Advertisements                                | <u>(\$34,850)</u>        | <u>\$0</u>        | <u>\$0</u>        |
| <b>ESTIMATED NET EFFECT ON<br/>GENERAL REVENUE FUND</b> | <b><u>(\$34,850)</u></b> | <b><u>\$0</u></b> | <b><u>\$0</u></b> |
| <u>FISCAL IMPACT - Local Government</u>                 | FY 2005<br>(10 Mo.)      | FY 2006           | FY 2007           |
|   | <u>\$0</u>               | <u>\$0</u>        | <u>\$0</u>        |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would call for a referendum to be held in conjunction with the general election in November 2004, or at a special election called by the Governor to create a constitutional right to hunt, fish, and harvest game.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Conservation  
Office of Administration

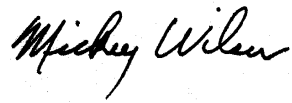
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Division of Budget and Planning  
Office of the Secretary of State

NOT RESPONDING

**Office of Administration**  
**Office of Commissioner**

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
December 30, 2003